## **Carmel Unified School District** 2013-14 Education Protection Account **Program by Resource Report**

Expenditures through: June 30, 2015
For Fund 01, Resource 1400 Education Protection Account

| Description   | Object Codes | Amount     |
|---|--------------|------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR                                       |              |            |
| Revenue Limit Sources   | 8010-8099    | 475,116.00 |
| TOTAL AVAILABLE   |              | 475,116.00 |
| EXPENDTURES AND OTHER FINANCING USES  |              |            |
| (Objects 1000-7999)   |              |            |
| Teachers' Salaries  | 1100         | 374,429.26 |
| Teachers' Health and Welfare Benefits                                       | 3100-3900    | 100,686.74 |
|   |              |            |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                 |              | 475,116.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) |              | 0.00       |